

Electricity Supply



Municipality	Number of accounts served at beginning of reporting period	Number of accounts served at end of reporting period*	Default Product (Standard or % Renewable)	Standard Load (kWh)	Renewable Load (kWh)	Total Load	% of Total Renewable Load	Initial Opt-Out Rate % (If applicable)	Annual Drop Rate %	Price of Standard Product	Price of Renewable Product	Reporting Period's Average Utility Rate
Town of Clarkstown	15,306	0	100% Renewable	4,305,071	135,952,163	140,257,234	96.93%	N/A	100.00%	\$0.06515	\$0.07167	\$0.10812
Town of Orangetown	7,818	0	Standard	69,360,726	881,530	70,242,256	1.25%	N/A	100.00%	\$0.06515	\$0.07167	\$0.10812
Village of Haverstraw	1,600	0	100% Renewable	25,676	10,153,632	10,179,308	99.75%	N/A	100.00%	\$0.06515	\$0.07167	\$0.10812
Village of Nyack	1,801	0	100% Renewable	86,589	11,187,534	11,274,123	99.23%	N/A	100.00%	\$0.06515	\$0.07167	\$0.10812
Village of South Nyack	671	0	100% Renewable	256,903	3,276,128	3,533,031	92.73%	N/A	100.00%	\$0.06515	\$0.07167	\$0.10812
Village of Upper Nyack	484	0	100% Renewable	195,520	4,419,719	4,615,239	95.76%	N/A	100.00%	\$0.06515	\$0.07167	\$0.10812
City of Rochester	34,824	33,527	100% Renewable	0	218,792,501	218,792,501	100.00%	N/A	3.72%	N/A	\$0.05800	\$0.06874
Town of Geneva	446	378	100% Renewable	77,146	3,324,210	3,401,356	97.73%	N/A	15.25%	\$0.04740	\$0.05790	\$0.07409
Village of Brockport	1,183	1,254	100% Renewable	37,757	8,269,852	8,307,609	99.55%	N/A	-6.00%	\$0.04960	\$0.05912	\$0.06287
Village of Lima	426	434	100% Renewable	9,885	3,586,742	3,596,627	99.73%	N/A	-1.88%	\$0.04960	\$0.05912	\$0.06287
City of Canandaigua**	2,723	0	100% Renewable	9,480,016	77,000	9,557,016	0.81%	N/A	100.00%	N/A	\$0.04292	\$0.06874
Town of Brighton**	9,009	0	100% Renewable	31,546,788	245,000	31,791,788	0.77%	N/A	100.00%	N/A	\$0.04292	\$0.06874
Village of Victor**	846	0	100% Renewable	2,971,759	25,000	2,996,759	0.83%	N/A	100.00%	N/A	\$0.04292	\$0.06874
City of Beacon	2,602	0	100% Renewable	1,314,401	11,875,380	13,189,782	90.03%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
City of Poughkeepsie	8,596	0	100% Renewable	2,909,321	31,949,744	34,859,065	91.65%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
Town of Clinton	1,152	0	100% Renewable	412,005	7,110,993	7,522,997	94.52%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
Town of New Paltz	1,598	0	100% Renewable	568,802	10,275,710	10,844,512	94.75%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
Town of Marbletown	1,760	0	100% Renewable	623,738	9,604,685	10,228,422	93.90%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
Town of Philipstown	2,200	0	100% Renewable	793,993	16,738,155	17,532,147	95.47%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
Town of Redhook	1,363	0	100% Renewable	0	8,032,904	8,032,904	100.00%	N/A	100.00%	N/A	\$0.06573	\$0.11953
Town of Saugerties	3,944	0	100% Renewable	0	18,517,008	18,517,008	100.00%	N/A	100.00%	N/A	\$0.06573	\$0.11953
Village of Cold Spring	831	0	100% Renewable	294,861	3,465,531	3,760,392	92.16%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
Village of New Paltz	1,223	0	100% Renewable	387,431	4,993,840	5,381,270	92.80%	N/A	100.00%	\$0.05968	\$0.06573	\$0.11953
<b>TOTAL</b>	<b>102,406</b>	<b>35,593</b>		<b>125,658,387</b>	<b>522,754,960</b>	<b>648,413,347</b>	<b>80.62%</b>					

\*Contracts for 13 municipalities ended early because two different electricity suppliers defaulted with the NYISO; 6 additional municipalities returned to the utility when a contract was not renewed

\*\*Municipalities contracted for 100% renewable electricity supply but the supplier did not purchase RECs to cover the load

Opt-out CDG

Municipality	Opt-out CDG							
	CDG Project's Name	CDG Project's Size	CDG Project's Location	Number of CDG Project Participates including APP Customers	Number of APP Customers Participating in Project	Net-credited rate savings for CDG subscribers	Initial Opt- Out Rate %	Annual Drop Rate %
Village of Brockport	Wheatland 2A	5,252,672	Scottsville, NY	312	0	10%	14.3%	-51%
Village of Brockport	Wheatland 2B	5,250,403	Scottsville, NY	712	35	10%	14.3%	-15%
Village of Lima	Wheatland 2A	5,252,672	Scottsville, NY	150	18	10%	11.6%	13%
Village of Lima	Wheatland 2B	5,250,403	Scottsville, NY	477	57	10%	11.6%	6%
<b>TOTAL</b>				<b>1,651</b>	<b>110</b>			

**Complaints**

Municipality	Complaints										
	Source				Total Number of Complaints in Reporting Period	Reason for Complaint					
	CCA Administrator	ESCO	Municipality	DER		Does not agree with opt-out enrollment	Is unfamiliar with the program or its offering	Does not like the CCA program or Administrator	Does not feel they will benefit from the CCA Program	CDG specific complaint	Other*
Town of Clarkstown	8	N/A	N/A	N/A	8	1					7
Town of Orangetown	4	N/A	N/A	N/A	4					2	2
Village of Haverstraw	2	N/A	N/A	N/A	2					1	1
Village of Nyack	0	N/A	N/A	N/A	0						
Village of South Nyack	0	N/A	N/A	N/A	0						
Village of Upper Nyack	0	N/A	N/A	N/A	0						
City of Rochester	2	N/A	N/A	N/A	2						2
Town of Geneva	2	N/A	N/A	N/A	2						2
Village of Brockport	0	N/A	N/A	N/A	0						
Village of Lima	0	N/A	N/A	N/A	0						
City of Canandaigua	1	N/A	N/A	N/A	1						1
Town of Brighton	2	N/A	N/A	N/A	2					1	1
Village of Victor	0	N/A	N/A	N/A	0						
City of Beacon	1	N/A	N/A	N/A	1						1
City of Poughkeepsie	7	N/A	N/A	N/A	7						7
Town of Clinton	0	N/A	N/A	N/A	0						
Town of New Paltz	2	N/A	N/A	N/A	2			1			1
Town of Marbletown	1	N/A	N/A	N/A	1						1
Town of Philipstown	2	N/A	N/A	N/A	2		1				1
Town of Redhook	4	N/A	N/A	N/A	4						4
Town of Saugerties	4	N/A	N/A	N/A	4	1			1		2
Village of Cold Spring	1	N/A	N/A	N/A	1						1
Village of New Paltz	0	N/A	N/A	N/A	0						
Unknow	41	N/A	N/A	N/A	41	1				8	32
<b>TOTAL</b>	<b>84</b>				<b>84</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>66</b>

\*Utility billing issues not directly related to CCA were the majority of the “Other” complaints and made up just under half of the total number of complaints

**Program Financials**

Municipality	TOTAL	Town of Philipstown*	Town of Fishkill	City of Beacon*	Village of Lima	Town of Geneva	Village of Brockport	Village of Cold Spring*	Town of Marbletown*	Town of Red Hook*	Village of Upper Nyack	Village of Victor	Town of Clinton*	Village of Nyack
<b>Revenue</b>														
Aggregation	\$ 379,359.31	\$ -	\$ -	\$ -	\$ 2,877.19	\$ 2,721.08	\$ 6,646.09	\$ -	\$ -	\$ -	\$ 3,692.19	\$ -	\$ -	\$ 9,019.30
Other income	\$ 21,694.18	\$ -	\$ -	\$ -	\$ 5,896.61	\$ -	\$ 15,797.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 401,053.49</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,773.80</b>	<b>\$ 2,721.08</b>	<b>\$ 22,443.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,692.19</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,019.30</b>
<b>Expense</b>														
Data Services & IT	\$ 70,439.06	\$ 864.34	\$ -	\$ 1,436.29	\$ 246.36	\$ 680.72	\$ 660.01	\$ 257.93	\$ 762.06	\$ 616.56	\$ 259.80	\$ 413.28	\$ 326.22	\$ 1,175.98
Direct Program Expenses	\$ 274,635.38	\$ 3,369.97	\$ -	\$ 5,599.98	\$ 960.52	\$ 2,654.07	\$ 2,573.32	\$ 1,005.66	\$ 2,971.22	\$ 2,403.91	\$ 1,012.92	\$ 1,611.33	\$ 1,271.91	\$ 4,585.03
Operations	\$ 428,265.52	\$ 4,950.04	\$ 987.45	\$ 8,225.63	\$ 1,410.88	\$ 3,898.48	\$ 3,779.87	\$ 1,477.18	\$ 4,364.32	\$ 3,531.03	\$ 1,487.85	\$ 2,366.83	\$ 1,868.27	\$ 6,734.80
Outside Services	\$ 42,289.00	\$ 298.38	\$ 713.80	\$ 495.83	\$ 85.05	\$ 234.99	\$ 227.84	\$ 89.04	\$ 263.07	\$ 212.84	\$ 89.69	\$ 142.67	\$ 112.62	\$ 405.96
Salaries and Related	\$ 473,001.38	\$ 3,489.27	\$ 7,492.23	\$ 5,798.21	\$ 994.52	\$ 2,748.02	\$ 2,664.41	\$ 1,041.26	\$ 3,076.39	\$ 2,489.01	\$ 1,048.78	\$ 1,668.37	\$ 1,316.94	\$ 4,747.33
<b>Total Expense</b>	<b>\$ 1,288,630.34</b>	<b>\$ 12,972.00</b>	<b>\$ 9,193.48</b>	<b>\$ 21,555.94</b>	<b>\$ 3,697.32</b>	<b>\$ 10,216.28</b>	<b>\$ 9,905.46</b>	<b>\$ 3,871.08</b>	<b>\$ 11,437.07</b>	<b>\$ 9,253.35</b>	<b>\$ 3,899.04</b>	<b>\$ 6,202.47</b>	<b>\$ 4,895.97</b>	<b>\$ 17,649.10</b>
<b>Net Income</b>	<b>\$ -887,576.85</b>	<b>\$ -12,972.00</b>	<b>\$ -9,193.48</b>	<b>\$ -21,555.94</b>	<b>\$ 5,076.48</b>	<b>\$ -7,495.20</b>	<b>\$ 12,538.20</b>	<b>\$ -3,871.08</b>	<b>\$ -11,437.07</b>	<b>\$ -9,253.35</b>	<b>\$ -206.85</b>	<b>\$ -6,202.47</b>	<b>\$ -4,895.97</b>	<b>\$ -8,629.80</b>

\*10 municipalities were served by a supplier through July 2022 (before customers were returned to the utility) but Joule was never paid the Administrative Fee and thus has zero revenue from those municipalities

Municipality	Village of New Paltz*	Town of New Paltz*	Town of Southampton	Town of Orangetown	Village of Haverstraw	Town of Brighton	Town of Irondequoit	Town of Pittsford	Village of Pittsford	City of Canandaigua	Village of Nelsonville	Town of Clarkstown	City of Rochester	Village of Honeoye Falls
<b>Revenue</b>														
Aggregation	\$ -	\$ -	\$ -	\$ 59,020.23	\$ 8,143.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,205.79	\$ 175,034.00	\$ -
Other income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 59,020.23</b>	<b>\$ 8,143.45</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 112,205.79</b>	<b>\$ 175,034.00</b>	<b>\$ -</b>
<b>Expense</b>														
Data Services & IT	\$ 898.24	\$ 727.16	\$ -	\$ 5,352.10	\$ 1,225.74	\$ 4,961.10	\$ -	\$ -	\$ -	\$ 1,512.59	\$ 63.17	\$ 14,960.83	\$ 22,218.72	\$ -
Direct Program Expenses	\$ 3,502.16	\$ 2,835.13	\$ -	\$ 20,867.34	\$ 4,779.04	\$ 19,342.89	\$ -	\$ -	\$ -	\$ 5,897.44	\$ 246.30	\$ 58,330.88	\$ 86,628.72	\$ -
Operations	\$ 5,144.21	\$ 4,164.43	\$ 9,185.08	\$ 30,651.35	\$ 7,019.77	\$ 28,412.13	\$ 3,301.01	\$ 1,986.86	\$ 205.49	\$ 8,662.56	\$ 361.78	\$ 85,680.33	\$ 127,246.09	\$ 175.12
Outside Services	\$ 310.08	\$ 251.02	\$ 6,639.67	\$ 1,847.61	\$ 423.14	\$ 1,712.63	\$ 2,386.22	\$ 1,436.25	\$ 148.54	\$ 522.16	\$ 21.81	\$ 5,164.66	\$ 7,670.18	\$ 126.59
Salaries and Related	\$ 3,626.13	\$ 2,935.49	\$ 69,691.57	\$ 21,606.01	\$ 4,948.21	\$ 20,027.60	\$ 25,046.33	\$ 15,075.26	\$ 1,559.16	\$ 6,106.20	\$ 255.02	\$ 60,395.72	\$ 89,695.25	\$ 1,328.72
<b>Total Expense</b>	<b>\$ 13,480.84</b>	<b>\$ 10,913.23</b>	<b>\$ 85,516.32</b>	<b>\$ 80,324.41</b>	<b>\$ 18,395.89</b>	<b>\$ 74,456.35</b>	<b>\$ 30,733.56</b>	<b>\$ 18,498.37</b>	<b>\$ 1,913.20</b>	<b>\$ 22,700.96</b>	<b>\$ 948.09</b>	<b>\$ 224,532.42</b>	<b>\$ 333,458.95</b>	<b>\$ 1,630.43</b>
<b>Net Income</b>	<b>\$ -13,480.84</b>	<b>\$ -10,913.23</b>	<b>\$ -85,516.32</b>	<b>\$ -21,304.18</b>	<b>\$ -10,252.44</b>	<b>\$ -74,456.35</b>	<b>\$ -30,733.56</b>	<b>\$ -18,498.37</b>	<b>\$ -1,913.20</b>	<b>\$ -22,700.96</b>	<b>\$ -948.09</b>	<b>\$ -112,326.63</b>	<b>\$ -158,424.95</b>	<b>\$ -1,630.43</b>

Municipality	Town of Gardiner	Town of Black Brook	Town of Saugerties*	Town of Rhinebeck	Town of Waddington	Town of Roseboom	City of Poughkeepsie*	Village of Saugerties	City of Geneva	Village of Canton	Village of West Haverstraw	Town of Henrietta	Town of Highlands	Village of Highland Falls	Village of Grand View-On-Hudson
<b>Revenue</b>															
Aggregation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expense</b>															
Data Services & IT	\$ 835.41	\$ -	\$ 2,131.67	\$ 909.32	\$ -	\$ -	\$ 4,075.44	\$ 471.26	\$ -	\$ -	\$ -	\$ -	\$ 388.43	\$ 602.11	\$ 45.75
Direct Program Expenses	\$ 3,257.17	\$ -	\$ 8,311.19	\$ 3,545.34	\$ -	\$ -	\$ 15,889.75	\$ 1,837.38	\$ -	\$ -	\$ -	\$ -	\$ 1,514.46	\$ 2,347.58	\$ 178.37
Operations	\$ 4,784.35	\$ 124.70	\$ 12,208.04	\$ 5,207.63	\$ 77.94	\$ 43.31	\$ 23,339.94	\$ 2,698.87	\$ 623.84	\$ 201.11	\$ 546.07	\$ 2,655.80	\$ 2,224.54	\$ 3,448.29	\$ 262.01
Outside Services	\$ 288.39	\$ 90.14	\$ 735.88	\$ 313.91	\$ 56.34	\$ 31.31	\$ 1,406.89	\$ 162.68	\$ 450.96	\$ 145.37	\$ 394.74	\$ 1,919.81	\$ 134.09	\$ 207.86	\$ 15.79
Salaries and Related	\$ 3,372.47	\$ 946.12	\$ 8,605.40	\$ 3,670.84	\$ 591.37	\$ 328.59	\$ 16,452.23	\$ 1,902.42	\$ 4,733.39	\$ 1,525.89	\$ 4,143.27	\$ 20,150.77	\$ 1,568.07	\$ 2,430.68	\$ 184.69
<b>Total Expense</b>	<b>\$ 12,537.79</b>	<b>\$ 1,160.96</b>	<b>\$ 31,992.19</b>	<b>\$ 13,647.02</b>	<b>\$ 725.65</b>	<b>\$ 403.20</b>	<b>\$ 61,164.25</b>	<b>\$ 7,072.61</b>	<b>\$ 5,808.20</b>	<b>\$ 1,872.37</b>	<b>\$ 5,084.08</b>	<b>\$ 24,726.38</b>	<b>\$ 5,829.59</b>	<b>\$ 9,036.52</b>	<b>\$ 686.61</b>
<b>Net Income</b>	<b>\$ -12,537.79</b>	<b>\$ -1,160.96</b>	<b>\$ -31,992.19</b>	<b>\$ -13,647.02</b>	<b>\$ -725.65</b>	<b>\$ -403.20</b>	<b>\$ -61,164.25</b>	<b>\$ -7,072.61</b>	<b>\$ -5,808.20</b>	<b>\$ -1,872.37</b>	<b>\$ -5,084.08</b>	<b>\$ -24,726.38</b>	<b>\$ -5,829.59</b>	<b>\$ -9,036.52</b>	<b>\$ -686.61</b>

Municipality	Village of Montebello	Town of Rush	Village of Piermont	Village of Suffern	Town of Canandaigua	Town of Kendall	City of North Tonawanda	Village of Pomona	Town of Potsdam	Town of Richmond	Village of Saranac Lake	Town of Tuxedo	Village of Tuxedo Park	Village of Turin
<b>Revenue</b>														
Aggregation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expense</b>														
Data Services & IT	\$ -	\$ -	\$ -	\$ -	\$ 1,360.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Program Expenses	\$ -	\$ -	\$ -	\$ -	\$ 5,304.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	\$ 240.46	\$ 199.83	\$ 182.41	\$ 750.90	\$ 7,791.43	\$ 160.99	\$ 1,890.40	\$ 195.38	\$ 291.93	\$ 241.14	\$ 338.25	\$ 132.54	\$ 83.37	\$ 41.24
Outside Services	\$ 173.82	\$ 144.45	\$ 131.86	\$ 542.80	\$ 469.65	\$ 116.37	\$ 1,366.53	\$ 141.23	\$ 211.03	\$ 174.31	\$ 244.51	\$ 95.81	\$ 60.26	\$ 29.81
Salaries and Related	\$ 1,824.49	\$ 1,516.22	\$ 1,384.06	\$ 5,697.40	\$ 5,492.15	\$ 1,221.47	\$ 14,343.39	\$ 1,482.42	\$ 2,215.01	\$ 1,829.62	\$ 2,566.47	\$ 1,005.61	\$ 632.53	\$ 312.93
<b>Total Expense</b>	<b>\$ 2,238.77</b>	<b>\$ 1,860.51</b>	<b>\$ 1,698.34</b>	<b>\$ 6,991.10</b>	<b>\$ 20,418.10</b>	<b>\$ 1,498.83</b>	<b>\$ 17,600.32</b>	<b>\$ 1,819.03</b>	<b>\$ 2,717.97</b>	<b>\$ 2,245.07</b>	<b>\$ 3,149.23</b>	<b>\$ 1,233.95</b>	<b>\$ 776.16</b>	<b>\$ 383.99</b>
<b>Net Income</b>	<b>\$ -2,238.77</b>	<b>\$ -1,860.51</b>	<b>\$ -1,698.34</b>	<b>\$ -6,991.10</b>	<b>\$ -20,418.10</b>	<b>\$ -1,498.83</b>	<b>\$ -17,600.32</b>	<b>\$ -1,819.03</b>	<b>\$ -2,717.97</b>	<b>\$ -2,245.07</b>	<b>\$ -3,149.23</b>	<b>\$ -1,233.95</b>	<b>\$ -776.16</b>	<b>\$ -383.99</b>